

Amathole District Municipality

2011/12 List of Unfunded Projects

Project Title	Project Description	Required Funding		
KPA 1: Municipal Transformation & Institutional Development		2011/12	2012/13	2013/14
Gadastral land audit	Data gathering exercise in order to update GIS system	R 1 500 000.00		
Virtualisation of ADM Servers	To virtualise ADM servers for increased efficiency	R 1 000 000.00		
KPA 2: Local Economic Development		2011/12	2012/13	2012/13
ADM LED Impact Assessment		R 800 000.00		
Amathole Essentials Oils		R 1 200 000.00		
Renewable Energy	Implementation of renewable energy projects for cleaner energy	R 1 200 000.00		
Bio Digesters	Construction of Bio Digesters for waste minimisation	R 1 200 000.00		
LED Research	Nxuba LED Strategy	R 1 200 000.00		
LED Research	Great Kei LED Strategy	R 200 000.00		
LED Research	Economic Analysis	R 400 000.00		
KPA 3: Basic Service Delivery & Infrastructure Investment		2011/12	2012/13	2012/13
Centane Public Transport Facility (Phase 2)	Provision of shelters to loading area , hawker facilities and holding area, office block and ablutions.	R 800 000.00	R 5 000 000.00	R 3 000 000.00
Komga Public Transport Facility (Phase 1)	Provision of shelters to loading area , hawker facilities and holding area, office block and ablutions.	R 1 000 000.00	R 6 000 000.00	R 4 000 000.00
Mooiplaas Public Transport Facility (Phase 1)	Provision of shelters to loading area , hawker facilities and holding area, office block and ablutions.	R 1 000 000.00	R 6 000 000.00	R 4 000 000.00
Non-Motorised infrastructure within the District	Provision of sidewalks, footpaths and bicycle infrastructure within the district.	R 3 000 000.00	R 3 000 000.00	R 2 000 000.00
Dam Refurbishment	Refurbish dams that are in critical need of attention as identified by dam safety inspection	R 1 000 000.00		
Access Roads	Construct access roads to critical installations	R 1 000 000.00		
Staff Accommodation	Construct a staff accommodation at ADM treatment facilities	R 2 500 000.00		
Idutywa Town Water & Sanitation Master Plan.	To ensure water services that is sustainable and efficient.	R 500 000.00		
Provision of rainwater tanks and guttering.	To provide for drought intervention.	R 2 500 000.00	R 2 500 000.00	R 2 500 000.00

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Mzomomhle Community Hall	Provision of amenity to ensure integration and sustainability of human settlement.	R 2 000 000.00	R 1 000 000.00	
Cenyulands Community Hall	Provision of amenity to ensure integration and sustainability of human settlement.	R 2 500 000.00	R 500 000.00	
Kei Road Settlement Projects	Provision of services to ensure integration and sustainability of human settlement.	R 1 000 000.00	R 2 000 000.00	R 2 000 000.00
Support and Improvement of Operations of Landfill Sites.	To support LM's on operations and maintenance of landfill sites.	R 260 000.00	R 270 000.00	R 280 000.00
Fencing and Securing Waste Disposal Sites	To support LM's with permit compliance through fencing and securing.	R 320 000.00	R 350 000.00	R 370 000.00
Composting Pilot Project	To assist in waste minimization through composting.	R 500 000.00	R 500 000.00	R 500 000.00
Upgrade WDS in Nxuba	To support LM's with permit compliance through upgrade of WDS.	R 500 000.00	R 500 000.00	R 500 000.00
Upgrade WDS in Nkonkobe	To support LM's with permit compliance through upgrade of WDS.	R 500 000.00	R 500 000.00	R 500 000.00
Larger Great Kei sport facility	Provision of amenity to ensure integration and sustainability of human settlement.	R 1 100 000.00	R 2 000 000.00	R 2 000 000.00
Upgrade WDS in Nqgushwa.	To support LM's with permit compliance through upgrade of WDS.	R 500 000.00	R 500 000.00	R 500 000.00
1 x Multipurpose fire engine including equipment	vehicle required for the Mquma/Mbhashe area with high accident and fire incident rates.	R4 500 000.00		
KPA 4: Municipal Financial Viability and Management		2011/12	2012/13	2012/13
Mquma fire station with multi purpose training centre	Mquma fire services is in need of a fire station as they are currently renting a building. Training centre to be included for revenue generation.	R6 000 000.00		
KPA 5: Good governance and Community Participation		2011/12	2012/13	2012/13
Shared Internal Audit Services	Provision of internal audit services to Local Municipalities	R 1 000 000.00		
Billboards	Water Conservation Campaign	R 3 000 000.00		
Joint Marketing Bureau	Joint marketing initiative with BCM, City of Glasgow and ADM	R 4 000 000.00		